

# 2013 Kingdom of An Tir Proposed Budget

Approved Kingdom A & S 2013

## KINGDOM BUDGET

Adjustment

| BUDGET DESCRIPTION                        | BUDGET AUTHORITY<br>(Officer in Charge of Budget) |      | ADOPTED BUDGET      | /- Adjustmnts to Budget | Expenditures/Revenues |             |             |             | YTD Spending | BUDGET REMAINING    | Adjustment    |
|---|---|------|---------------------|-------------------------|-----------------------|-------------|-------------|-------------|--------------|---------------------|---------------|
|   |   |      |                     |                         | 1st Q                 | 2nd Q       | 3rd Q       | 4th Q       |              |                     |               |
| Crown (Jan-Jul)                           | King & Queen                                      | CR-1 | \$ 3,750.00         | \$ -                    |                       |             |             |             |              | \$ 3,750.00         | \$ (250.00)   |
| Crown P&P May-Jul                         | Prince & Princess                                 | PP-1 | \$ 500.00           | \$ -                    |                       |             |             |             |              | \$ 500.00           | \$ (500.00)   |
| Crown (Jul-Jan)                           | King & Queen                                      | CR-2 | \$ 3,750.00         | \$ -                    |                       |             |             |             |              | \$ 3,750.00         |               |
| Crown P&P Sep-Jan                         | Prince & Princess                                 | PP-2 | \$ 1,000.00         | \$ -                    |                       |             |             |             |              | \$ 1,000.00         | \$ (1,000.00) |
|   |   |      |                     |                         |                       |             |             |             |              |                     |               |
| Kingdom Awards                            |   | K-AW | \$ 3,000.00         | \$ -                    |                       |             |             |             |              | \$ 3,000.00         |               |
| Kingdom Champions                         | (all Champions)                                   | K-CH | \$ 750.00           | \$ -                    |                       |             |             |             |              | \$ 750.00           |               |
| Kingdom Pavillions                        |   | K-PA | \$ 750.00           | \$ -                    |                       |             |             |             |              | \$ 750.00           |               |
| Kingdom Peerages                          |   | K-PE | \$ 150.00           | \$ -                    |                       |             |             |             |              | \$ 150.00           |               |
| Kingdom Waiver Storage                    |   | K-WA | \$ 700.00           | \$ -                    |                       |             |             |             |              | \$ 700.00           |               |
| Kingdom Web Site                          |   | K-WE | \$ 1,200.00         | \$ -                    |                       |             |             |             |              | \$ 1,200.00         |               |
| Kingdom Trailers (upkeep, etc.)           |   | K-TR | \$ 2,000.00         | \$ -                    |                       |             |             |             |              | \$ 2,000.00         |               |
|   |   |      |                     |                         |                       |             |             |             |              |                     |               |
| A&S                                       | (officer)   | A&S  | \$ 350.00           | \$ -                    |                       |             |             |             |              | \$ 350.00           |               |
| Calendar                                  | (officer)   | CAL  | \$ 200.00           | \$ -                    |                       |             |             |             |              | \$ 200.00           |               |
| Chamberlain                               | (officer)   | CHM  | \$ 250.00           | \$ -                    |                       |             |             |             |              | \$ 250.00           |               |
| Chatelaine                                | (officer)   | CHT  | \$ 150.00           | \$ -                    |                       |             |             |             |              | \$ 150.00           |               |
| Chirurgion                                | (officer)   | CHI  | \$ 750.00           | \$ -                    |                       |             |             |             |              | \$ 750.00           |               |
| Chronicler                                | (officer)   | CHR  | \$ 250.00           | \$ -                    |                       |             |             |             |              | \$ 250.00           |               |
| Kingdom Publications (Law, A&S, etc.)     |   | CRI  | \$ 1,000.00         | \$ -                    |                       |             |             |             |              | \$ 1,000.00         | \$ (1,000.00) |
| Exchequer                                 | (officer)   | EXC  | \$ 1,000.00         | \$ -                    |                       |             |             |             |              | \$ 1,000.00         |               |
| Gamesmaster                               | (officer)   | GMS  | \$ -                | \$ -                    |                       |             |             |             |              | \$ -                | \$ (100.00)   |
| Herald                                    | (officer)   | HRL  | \$ 600.00           | \$ -                    |                       |             |             |             |              | \$ 600.00           |               |
| Lists                                     | (officer)   | LST  | \$ 250.00           | \$ -                    |                       |             |             |             |              | \$ 250.00           |               |
| Marshall                                  | (officer)   | MAR  | \$ 300.00           | \$ -                    |                       |             |             |             |              | \$ 300.00           |               |
| Coor of Family Activities                 | (officer)   | MOC  | \$ 600.00           | \$ -                    |                       |             |             |             |              | \$ 600.00           |               |
| Pennsic Campmaster                        | (officer)   | PCM  | \$ 1,150.00         | \$ -                    |                       |             |             |             |              | \$ 1,150.00         |               |
| Officer Training                          | (officer)   | KOT  | \$ 1,000.00         | \$ -                    |                       |             |             |             |              | \$ 1,000.00         |               |
| Royal Teamster                            | (officer)   | RTM  | \$ 1,500.00         | \$ -                    |                       |             |             |             |              | \$ 1,500.00         |               |
| Scribe                                    | (officer)   | SCR  | \$ 500.00           | \$ -                    |                       |             |             |             |              | \$ 500.00           |               |
| Seneschal                                 | (officer)   | SEN  | \$ 1,000.00         | \$ -                    |                       |             |             |             |              | \$ 1,000.00         |               |
|   |   |      |                     |                         |                       |             |             |             |              |                     |               |
| x - Known-World Symposiums                | (officers)  | XKW  | \$ 1,000.00         | \$ -                    |                       |             |             |             |              | \$ 1,000.00         | \$ (2,000.00) |
| x - Misc/Other                            |   | XMC  | \$ -                | \$ -                    |                       |             |             |             |              | \$ -                |               |
| x - Heralds - OP Rewrite                  |   | XMC2 | \$ -                | \$ -                    |                       |             |             |             |              | \$ -                |               |
| x - Royals - Extraordinary Travel         |   | XMC3 | \$ -                | \$ -                    |                       |             |             |             |              | \$ -                |               |
| x - Regalia Upkeep                        |   | XMC4 | \$ 900.00           | \$ -                    |                       |             |             |             |              | \$ 900.00           |               |
| x - Background Checks                     | (Kingdom portion)                                 | XMC5 | \$ 500.00           | \$ -                    |                       |             |             |             |              | \$ 500.00           |               |
|   |   |      |                     |                         |                       |             |             |             |              |                     |               |
| <b>SUBTOTALS</b>                          |   |      | <b>\$ 30,800.00</b> | <b>\$ -</b>             | <b>\$ -</b>           | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>  | <b>\$ 30,800.00</b> |               |
| <b>(From Prior Year Budget Carryover)</b> |   |      |                     |                         |                       |             |             |             |              |                     |               |
|   |   |      | <b>Carryover</b>    |                         |                       |             |             |             |              |                     |               |
| Carryover - Prior Yr Crown, Fall reign    |   | X-CR | \$2,938.45          |                         | \$ -                  | \$ -        | \$ -        | \$ -        | \$ -         | \$ -                | \$ 2,938.45   |
| Carryover - Prior Yr Prince & Princess    |   | X-PP | \$1,500.00          |                         | \$ -                  | \$ -        | \$ -        | \$ -        | \$ -         | \$ -                | \$ 1,500.00   |
|   |   |      |                     |                         | \$ -                  | \$ -        | \$ -        | \$ -        | \$ -         | \$ -                | \$ -          |
| 40-YR Doomsday Project (from 2008)        |   | 40YR |                     | \$1,835.32              | \$ -                  | \$ -        | \$ -        | \$ -        | \$ -         | \$ -                | \$ 1,835.32   |
| <b>General Fund Total Budgeted</b>        |   |      | <b>\$ 35,238.45</b> |                         | \$ 30,800.00          | \$ 4,438.45 | \$ -        | \$ -        | \$ -         | \$ -                | \$ 35,238.45  |