

2012 Kingdom of An Tir Budget

KINGDOM BUDGET

| BUDGET DESCRIPTION | BUDGET AUTHORITY (Officer in Charge of Budget) | | ADOPTED BUDGET | /- Adjustmnts to Budget | Expenditures/Revenues | | | | YTD Spending | BUDGET REMAINING |
|-------------------------------------------|---------------------------------------------------|------|---------------------|-------------------------|-----------------------|--------------------|-------------|-------------|--------------|---------------------|
| | | | | | 1st Q | 2nd Q | 3rd Q | 4th Q | | |
| Crown (Jan-Jul) | King & Queen | CR-1 | \$ 3,750.00 | \$ - | | | | | | \$ 3,750.00 |
| Crown P&P May-Jul | Prince & Princess | PP-1 | \$ 1,000.00 | \$ - | | | | | | \$ 1,000.00 |
| Crown (Jul-Jan) | King & Queen | CR-2 | \$ 3,750.00 | \$ - | | | | | | \$ 3,750.00 |
| Crown P&P Sep-Jan | Prince & Princess | PP-2 | \$ 1,500.00 | \$ - | | | | | | \$ 1,500.00 |
| | | | | | | | | | | |
| Kingdom Awards | | K-AW | \$ 3,000.00 | \$ - | | | | | | \$ 3,000.00 |
| Kingdom Champions | (all Champions) | K-CH | \$ 750.00 | \$ - | | | | | | \$ 750.00 |
| Kingdom Pavillions | | K-PA | \$ 750.00 | \$ - | | | | | | \$ 750.00 |
| Kingdom Peerages | | K-PE | \$ 150.00 | \$ - | | | | | | \$ 150.00 |
| Kingdom Waiver Storage | | K-WA | \$ 650.00 | \$ - | | | | | | \$ 650.00 |
| Kingdom Web Site | | K-WE | \$ 1,200.00 | \$ - | | | | | | \$ 1,200.00 |
| Kingdom Trailers (upkeep, etc.) | | K-TR | \$ 2,000.00 | \$ - | | | | | | \$ 2,000.00 |
| | | | | | | | | | | |
| A&S | (officer) | A&S | \$ 250.00 | \$ - | | | | | | \$ 250.00 |
| Calendar | (officer) | CAL | \$ 200.00 | \$ - | | | | | | \$ 200.00 |
| Chamberlain | (officer) | CHM | \$ 250.00 | \$ - | | | | | | \$ 250.00 |
| Chatelaine | (officer) | CHT | \$ 150.00 | \$ - | | | | | | \$ 150.00 |
| Chirurgion | (officer) | CHI | \$ 750.00 | \$ - | | | | | | \$ 750.00 |
| Chronicler | (officer) | CHR | \$ 250.00 | \$ - | | | | | | \$ 250.00 |
| Kingdom Publications (Law, A&S, etc.) | | CRI | \$ 2,000.00 | \$ - | | | | | | \$ 2,000.00 |
| Exchequer | (officer) | EXC | \$ 800.00 | \$ - | | | | | | \$ 800.00 |
| Gamesmaster | (officer) | GMS | \$ 100.00 | \$ - | | | | | | \$ 100.00 |
| Herald | (officer) | HRL | \$ 500.00 | \$ - | | | | | | \$ 500.00 |
| Lists | (officer) | LST | \$ 250.00 | \$ - | | | | | | \$ 250.00 |
| Marshall | (officer) | MAR | \$ 50.00 | \$ - | | | | | | \$ 50.00 |
| Coor of Family Activities | (officer) | MOC | \$ 900.00 | \$ - | | | | | | \$ 900.00 |
| Pennsic Campmaster | (officer) | PCM | \$ 1,150.00 | \$ - | | | | | | \$ 1,150.00 |
| Officer Training | (officer) | KOT | \$ 1,000.00 | \$ - | | | | | | \$ 1,000.00 |
| Royal Teamster | (officer) | RTM | \$ 1,500.00 | \$ - | | | | | | \$ 1,500.00 |
| Scribe | (officer) | SCR | \$ 500.00 | \$ - | | | | | | \$ 500.00 |
| Seneschal | (officer) | SEN | \$ 1,000.00 | \$ - | | | | | | \$ 1,000.00 |
| | | | | | | | | | | |
| x - Known-World Symposiums | (officers) | XKW | \$ 3,000.00 | \$ - | | | | | | \$ 3,000.00 |
| x - Misc/Other | | XMC | \$ - | \$ - | | | | | | \$ - |
| x - Heralds - OP Rewrite | | XMC2 | \$ - | \$ - | | | | | | \$ - |
| x - Royals - Extraordinary Travel | | XMC3 | \$ 1,750.00 | \$ - | | | | | | \$ 1,750.00 |
| x - Regalia Upkeep | | XMC4 | \$ 500.00 | \$ - | | | | | | \$ 500.00 |
| x - Background Checks | (Kingdom portion) | XMC5 | \$ 500.00 | \$ - | | | | | | \$ 500.00 |
| | | | | | | | | | | |
| SUBTOTALS | | | \$ 35,850.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 35,850.00 |
| (From Prior Year Budget Carryover) | | | | | | | | | | |
| | | | Carryover | | | | | | | |
| Carryover - Prior Yr Crown, Fall reign | | X-CR | \$2,138.73 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,138.73 |
| Carryover - Prior Yr Prince & Princess | | X-PP | \$1,500.00 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,500.00 |
| | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 40-YR Doomsday Project (from 2008) | | 40YR | | \$1,835.32 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,835.32 |
| General Fund Total Budgeted | | | \$ 39,488.73 | | \$ 35,850.00 | \$ 3,638.73 | \$ - | \$ - | \$ - | \$ 39,488.73 |