

SOCIETY FOR CREATIVE
ANACHRONISM, INC.
2012 FINANCIAL STATEMENTS

ANTIR-CDN

COMPARATIVE BALANCE STATEMENT

	2009	2010	2011	2012
Undeposited and non-interest bearing cash	105,302.19	138,037.14	120,256.98	103,481.30
Cash Earning Interest	55,216.74	40,735.20	42,188.37	40,011.66
Receivables	776.37	887.74	2,202.00	853.60
Inventory for Sale (Major inventory)	0.00	0.00	0.00	0.00
Regalia & non-depreciated equipment	8,065.82	8,065.82	8,065.82	8,065.82
Depreciated Equipment	6,505.49	500.00	2,679.53	2,679.53
Minus Accum. Deprn	(6,505.49)	(71.45)	(505.36)	(1,126.58)
Prepaid Expenses	0.00	0.00	2,750.00	1,300.00
Other Assets	2,591.19	3,491.19	3,591.19	2,539.84
Total Assets	171,952.31	191,645.64	181,228.53	157,805.17
Newsletter Subs. Due	0.00	0.00	0.00	31.64
Deferred Revenue	0.00	0.00	0.00	0.00
Payables	58.50	7,380.59	0.00	752.84
Other Liabilities	0.00	0.00	0.00	0.00
Total Liabilities	58.50	7,380.59	0.00	784.48
Net Worth	171,893.81	184,265.05	181,228.53	157,020.69
Change In Net Worth				(24,207.84)

Net Income				(21,418.37)
Difference				(2,789.47)

INCOME STATEMENT

Income	Gross	Cost	Net/Total
1a Fundraising - Internal			
1b Fundraising - External			10,144.15
2 Direct Contributions/Donations			5,482.32
3a Activity Related - Fees & Demos			
3b Activity Related - Events			146,252.43
4a Transfers In From Within Kingdom			15,150.72
4b Transfers In From Outside Kingdom			0.00
5 Interest Earned			134.09
6 Net Inventory Sales Income	0.00	0.00	0.00
7 Other Sales Income			0.00
8 Adjusted Gross Newsletter Income			67.33
9 Net Advertising Income	0.00	0.00	0.00
10 Other income			40.00
11 Total Gross Income			177,271.04

Expenses	Admin & Office	Activity Related	Fund Raising	Total
12 Advertising (Non-SCA)	0.00	0.00	0.00	0.00
13 Bad Debts	95.00	32.00	0.00	127.00
14 Bank Service Charges	798.28	46.56	0.00	844.84
15 Depreciation	0.00	621.22	0.00	621.22
16 Equipment Rental & Maintenance	0.00	8,716.90	0.00	8,716.90
17 Fees & Honoraria	517.07	1,067.57	0.00	1,584.64
18 Food	0.00	18,011.19	1,539.73	19,550.92
19 General Supplies	963.27	12,598.25	364.35	13,925.87
20 Insurance (Non-SCA)	0.00	0.00	0.00	0.00
21 Occupancy & Site Charges	16,660.05	71,323.13	0.00	87,983.18
22 Postage & Shipping, PO Box Rental	598.77	19.61	4,107.99	4,726.37
23 Printing & Publications	844.18	153.56	0.00	997.74
24 Released Equipment	0.00	0.00	0.00	0.00
25 Telephone	0.00	0.00	0.00	0.00
26 Travel	2,302.54	3,367.37	0.00	5,669.91
27 Subtotal expenses	22,779.16	115,957.36	6,012.07	144,748.59

28 Other				0.00
29 Donations--Other Non-Profits				38,790.10
30a Tfirs Out Within Kingdom				15,150.72
30b Tfirs Out Outside Kingdom				0.00
31 Total expenses				198,689.41
32 Net Income (Loss)				(21,418.37)