

SOCIETY FOR CREATIVE
ANACHRONISM, INC.
2010 FINANCIAL STATEMENTS

COMPARATIVE BALANCE STATEMENT

	2007	2008	2009	2010
Undeposited and non-interest bearing cash	265,171.38	241,067.60	242,872.66	256,984.46
Cash Earning Interest	230,123.81	267,899.99	286,038.93	293,365.46
Receivables	6,477.84	9,385.84	7,110.26	4,090.98
Inventory for Sale (Major inventory)	244.00	244.00	715.38	1,311.81
Regalia & non-depreciated equipment	16,315.28	16,234.08	16,234.08	17,164.08
Depreciated Equipment	75,428.78	75,708.35	81,143.78	98,111.61
Minus Accum. Deprn	(59,831.89)	(59,508.01)	(65,886.60)	(73,888.92)
Prepaid Expenses	0.00	0.00	0.00	225.00
Other Assets	3,472.00	3,843.01	3,900.00	9,741.00
Total Assets	537,401.20	554,874.86	572,128.49	607,105.48
Newsletter Subs. Due	1,619.14	1,129.25	522.50	511.25
Deferred Revenue	0.00	0.00	0.00	2,448.00
Payables	110.00	33.74	8.13	0.00
Other Liabilities	0.00	0.00	65.99	1.00
Total Liabilities	1,729.14	1,162.99	596.62	2,960.25
Net Worth	535,672.06	553,711.87	571,531.87	604,145.23
Change In Net Worth				32,613.36
Net Income				32,613.36
Difference				(0.00)

INCOME STATEMENT

Income	Gross	Cost	Net/Total
1a Fundraising - Internal			
1b Fundraising - External			12,625.69
2 Direct Contributions/Donations			18,973.41
3a Activity Related - Fees & Demos			
3b Activity Related - Events			320,278.05
4a Transfers In From Within Kingdom			56,493.81
4b Transfers In From Outside Kingdom			30,686.78
5 Interest Earned			1,881.60
6 Net Inventory Sales Income	1,499.00	924.03	574.97
7 Other Sales Income			1,127.00
8 Adjusted Gross Newsletter Income			135.75
9 Net Advertising Income	0.00	0.00	0.00
10 Other income			597.81
11 Total Gross Income			443,374.87

Expenses	Admin & Office	Activity Related	Fund Raising	Total
12 Advertising (Non-SCA)	0.00	679.86	0.00	679.86
13 Bad Debts	664.94	885.35	0.00	1,550.29
14 Bank Service Charges	463.63	81.71	0.00	545.34
15 Depreciation	780.68	7,221.64	0.00	8,002.32
16 Equipment Rental & Maintenance	2,482.36	47,595.75	40.00	50,118.11
17 Fees & Honoraria	567.36	6,923.83	0.00	7,491.19
18 Food	1,237.01	23,809.25	1,241.55	26,287.81
19 General Supplies	14,743.98	37,938.49	716.00	53,398.47
20 Insurance (Non-SCA)	0.00	50.00	0.00	50.00
21 Occupancy & Site Charges	16,917.12	97,078.21	0.00	113,995.33
22 Postage & Shipping, PO Box Rental	13,747.51	303.51	14.24	14,065.26
23 Printing & Publications	21,336.33	6,016.17	0.00	27,352.50
24 Released Equipment	0.00	0.00	0.00	0.00
25 Telephone	0.00	0.00	0.00	0.00
26 Travel	740.39	17,080.97	231.65	18,053.01
27 Subtotal expenses	73,681.31	245,664.74	2,243.44	321,589.49
28 Other				0.00
29 Donations--Other Non-Profits				627.63
30a Tfrs Out Within Kingdom				56,493.81
30b Tfrs Out Outside Kingdom				32,050.58
31 Total expenses				410,761.51
32 Net Income (Loss)				32,613.36