

SOCIETY FOR CREATIVE
ANACHRONISM, INC.
2010 FINANCIAL STATEMENTS

ANTIR-CDN

COMPARATIVE BALANCE STATEMENT

	2007	2008	2009	2010
Undeposited and non-interest bearing cash	83,380.56	97,773.30	105,302.19	138,037.14
Cash Earning Interest	46,712.10	53,529.42	55,216.74	40,735.20
Receivables	8,803.29	1,800.29	776.37	887.74
Inventory for Sale (Major inventory)	0.00	0.00	0.00	0.00
Regalia & non-depreciated equipment	8,065.82	8,065.82	8,065.82	8,065.82
Depreciated Equipment	8,815.49	6,505.49	6,505.49	500.00
Minus Accum. Deprn	(8,416.32)	(6,505.49)	(6,505.49)	(71.45)
Prepaid Expenses	0.00	0.00	0.00	0.00
Other Assets	532.84	2,007.04	2,591.19	3,491.19
Total Assets	147,893.78	163,175.87	171,952.31	191,645.64
Newsletter Subs. Due	251.42	0.00	0.00	0.00
Deferred Revenue	0.00	0.00	0.00	0.00
Payables	527.82	163.78	58.50	7,380.59
Other Liabilities	2,118.00	0.00	0.00	0.00
Total Liabilities	2,897.24	163.78	58.50	7,380.59
Net Worth	144,996.54	163,012.09	171,893.81	184,265.05
Change In Net Worth				12,371.24
Net Income				12,371.24
Difference				(0.00)

INCOME STATEMENT

Income	Gross	Cost	Net/Total
1a Fundraising - Internal			
1b Fundraising - External			14,541.08
2 Direct Contributions/Donations			3,478.42
3a Activity Related - Fees & Demos			
3b Activity Related - Events			152,974.70
4a Transfers In From Within Kingdom			15,286.14
4b Transfers In From Outside Kingdom			802.94
5 Interest Earned			309.27
6 Net Inventory Sales Income	0.00	0.00	0.00
7 Other Sales Income			90.00
8 Adjusted Gross Newsletter Income			266.60
9 Net Advertising Income	28.00	0.00	28.00
10 Other income			0.00
11 Total Gross Income			187,777.15

Expenses	Admin & Office	Activity Related	Fund Raising	Total
12 Advertising (Non-SCA)	0.00	50.00	0.00	50.00
13 Bad Debts	0.00	123.00	0.00	123.00
14 Bank Service Charges	823.77	204.27	0.00	1,028.04
15 Depreciation	0.00	71.45	0.00	71.45
16 Equipment Rental & Maintenance	166.95	5,614.67	185.40	5,967.02
17 Fees & Honoraria	1,387.50	417.26	0.00	1,804.76
18 Food	0.00	20,595.64	1,179.25	21,774.89
19 General Supplies	3,727.79	19,387.20	0.00	23,114.99
20 Insurance (Non-SCA)	(1,338.24)	(5,385.79)	0.00	(6,724.03)
21 Occupancy & Site Charges	14,557.15	74,578.24	1,553.00	90,688.39
22 Postage & Shipping, PO Box Rental	795.79	318.96	0.00	1,114.75
23 Printing & Publications	904.47	582.90	0.00	1,487.37
24 Released Equipment	0.00	0.00	0.00	0.00
25 Telephone	71.92	0.00	0.00	71.92
26 Travel	100.10	9,635.73	0.00	9,735.83
27 Subtotal expenses	21,197.20	126,193.53	2,917.65	150,308.38
28 Other				0.00
29 Donations--Other Non-Profits				9,811.39
30a Tfrs Out Within Kingdom				15,286.14
30b Tfrs Out Outside Kingdom				0.00
31 Total expenses				175,405.91
32 Net Income (Loss)				12,371.24