

2004 - Kingdom of An Tir -- YE - REVISED

KINGDOM BUDGET thru 12/31/04

(Balance)

BUDGET DESCRIPTION	BUDGET AUTHORITY (Officer in Charge of Budget)	ADOPTED BUDGET	+ Specific Donations	YTD Spending	UNEXPENDED BUDGET	
A&S	(officer)	A&S	\$275.00	\$-	\$272.19	\$2.81
Awards		AWD	\$2,000.00	\$-	\$1,259.05	\$740.95
Calendar	(officer)	CAL	\$200.00	\$-	\$-	\$200.00
Chamberlain	(officer)	CHM	\$150.00	\$-	\$-	\$150.00
Chatelaine	(officer)	CHT	\$150.00	\$-	\$-	\$150.00
Chirurgion	(officer)	CHI	\$1,000.00	\$400.00	\$465.62	\$934.38
Constable	(officer)	CON	\$300.00	\$-	\$189.28	\$110.72
Crier Stipend		CRI	\$8,000.00	\$-	\$470.39	\$7,529.61
Crown (Jan-Jul)	King & Queen	CR1	\$3,000.00	\$-	\$775.33	\$2,224.67
Crown P&P May-Jul	Prince & Princess	PP1	\$500.00	\$-	\$162.00	\$338.00
Crown (Jul-Jan)	King & Queen	CR2	\$3,000.00	\$-	\$901.35	\$2,098.65
Crown P&P Sep-Jan	Prince & Princess	PP2	\$700.00	\$-	\$611.35	\$88.65
Exchequer	(officer)	EXC	\$850.00	\$-	\$384.14	\$465.86
Gamesmaster	(officer)	GMS	\$200.00	\$-	\$-	\$200.00
Herald	(officer)	HRL	\$400.00	\$-	\$-	\$400.00
Lists	(officer)	LST	\$300.00	\$-	\$-	\$300.00
Marshall	(officer)	MAR	\$200.00	\$-	\$-	\$200.00
Misc		MSC	\$6,000.00	\$-	\$1,798.88	\$4,201.12
Pages	(officer)	PAG	\$300.00	\$-	\$-	\$300.00
Pavillions		PAV	\$1,300.00	\$-	\$-	\$1,300.00
Peerages		PER	\$150.00	\$-	\$-	\$150.00
Pied Piper	(officer)	PIE	\$300.00	\$-	\$-	\$300.00
Royal Bard		RBD	\$150.00	\$-	\$-	\$150.00
Scribe	(officer)	SCR	\$500.00	\$-	\$311.25	\$188.75
Seneschal	(officer)	SEN	\$1,500.00	\$-	\$1,092.16	\$407.84
StockClerk	(no such office)	STC	\$100.00	\$-	\$-	\$100.00
Waterbearer	(officer)	WB	\$300.00	\$-	\$183.57	\$116.43
Walebone		WHL	\$100.00	\$-	\$-	\$100.00
Web Site		WEB	\$500.00	\$-	\$-	\$500.00
Waiver Storage		WVR	\$450.00	\$-	\$-	\$450.00
(Prior Royalty)	(Rod Olson - prior roy)	XXX		\$-	\$1,071.83	\$(1,071.83)
Kingdom Events		KE		\$-	\$2,134.14	\$(2,134.14)
			\$32,875.00	\$400.00	\$12,082.53	\$21,192.47

OTHER KINGDOM RESERVES &/or AND RESTRICTED FUNDS		Beginning Balance		YTD Transactions	Year End BALANCE
RAVEN TRAVEL FUND (RESERVE)					
Revenues -- RTF Donations Rec'd	RTF		Received	\$2,622.23	
Expenditures - RTF	RTF		Expended	\$396.00	
		\$1,112.58		\$2,226.23	\$3,338.81
NON-MEMBER SUR CHARGE DUE					
Revenues -- NMS Received	NMS		Received	\$33,369.13	
Expenditures - NMS Paid-out	NMS		Expended	\$33,888.08	
		\$10,495.32		\$(518.95)	\$9,976.37

(4th Q payment made January